

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 12-05-2020 03:05:38

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2018)
 Selected Project Id : 00086365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093646

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2018)		
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	79.74	0.00	79.74
77630 - Dep Exp Owned - ITC	0.00	997.33	0.00	997.33
Total for Fund 30000	0.00	1,077.07	0.00	1,077.07
Total for Activity	0.00	1,077.07	0.00	1,077.07

Activity : ACTIVITY2.1A (TA PARLIAMENT SAM,PNG,AGB,FIJI)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	480.08	0.00	480.08
71205 - Intl Consultants-Sht Term-Tech	0.00	7,645.00	0.00	7,645.00
71605 - Travel Tickets-International	0.00	4,302.89	0.00	4,302.89
71615 - Daily Subsistence Allow-Intl	0.00	884.00	0.00	884.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	725.00	0.00	725.00
71635 - Travel - Other	0.00	569.95	0.00	569.95
74596 - Services to projects -GOE	0.00	205.76	0.00	205.76
75105 - Facilities & Admin - Implement	0.00	1,182.31	0.00	1,182.31
75705 - Learning costs	0.00	-33.73	0.00	-33.73
76135 - Realized Gain	0.00	-24.32	0.00	-24.32
Total for Fund 30000	0.00	15,936.94	0.00	15,936.94
Total for Activity ACTIVITY2.1A	0.00	15,936.94	0.00	15,936.94

Activity : ACTIVITY2.1B (TA PIC PARLIAMENTS)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	31.21	0.00	31.21
71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
74596 - Services to projects -GOE	0.00	13.38	0.00	13.38
Total for Fund 04000	0.00	1,544.59	0.00	1,544.59

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,853.44	0.00	1,853.44
71205 - Intl Consultants-Sht Term-Tech	0.00	11,384.00	0.00	11,384.00

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	23,674.19	0.00	23,674.19
71615 - Daily Subsistence Allow-Intl	0.00	8,388.09	0.00	8,388.09
71620 - Daily Subsistence Allow-Local	0.00	2,583.00	0.00	2,583.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,882.01	0.00	9,882.01
71635 - Travel - Other	0.00	6,066.43	0.00	6,066.43
74210 - Printing and Publications	0.00	232.69	0.00	232.69
74596 - Services to projects -GOE	0.00	794.46	0.00	794.46
75105 - Facilities & Admin - Implement	0.00	6,001.85	0.00	6,001.85
75705 - Learning costs	0.00	9,022.54	0.00	9,022.54
75706 - Learning - ticket costs	0.00	1,142.12	0.00	1,142.12
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 105.25	0.00	- 105.25
Total for Fund 30000	0.00	80,919.57	0.00	80,919.57
Total for Activity ACTIVITY2.1B	0.00	82,464.16	0.00	82,464.16
Activity : ACTIVITY2.1B.2 (THEMATIC BRIEF TO MPS)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	- 83.04	0.00	- 83.04
71205 - Intl Consultants-Sht Term-Tech	0.00	2,210.00	0.00	2,210.00
71605 - Travel Tickets-International	0.00	1,079.70	0.00	1,079.70
71615 - Daily Subsistence Allow-Intl	0.00	1,221.55	0.00	1,221.55
71635 - Travel - Other	0.00	279.26	0.00	279.26
74596 - Services to projects -GOE	0.00	- 35.59	0.00	- 35.59
75105 - Facilities & Admin - Implement	0.00	- 887.05	0.00	- 887.05
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	- 15,760.07	0.00	- 15,760.07
Total for Fund 30000	0.00	- 11,975.24	0.00	- 11,975.24
Total for Activity ACTIVITY2.1B.2	0.00	- 11,975.24	0.00	- 11,975.24
Activity : ACTIVITY2.1D (EFFECTIVE TA SERVICES)				
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	9,068.68	0.00	9,068.68
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,798.02	0.00	1,798.02
62215 - Contrib. to Medical, social In	0.00	281.12	0.00	281.12
62240 - Annual Leave Expense - GS	0.00	834.08	0.00	834.08
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	340.05	0.00	340.05
63535 - Contribution to Security	0.00	385.41	0.00	385.41
63540 - Contribution to Training	0.00	36.27	0.00	36.27
63545 - Contribution to ICT	0.00	136.02	0.00	136.02
63550 - Contributions to MAIP	0.00	9.06	0.00	9.06
63555 - Contribution to UN JFA	0.00	294.74	0.00	294.74
63560 - Contributions to Appendix D	0.00	22.65	0.00	22.65
64210 - Separatations - GS Staff	0.00	181.37	0.00	181.37
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
64321 - Reassignment-Ticket Costs	0.00	0.00	0.00	0.00
64324 - Reassignments-Shipment	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	1,145.63	0.00	1,145.63
65115 - Contributions to ASHI Reserve	0.00	879.64	0.00	879.64
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.21	0.00	67.21
71305 - Local Consult.-Sht Term-Tech	0.00	4,730.33	0.00	4,730.33
71405 - Service Contracts-Individuals	0.00	6,127.48	0.00	6,127.48
71410 - MAIP Premium SC	0.00	5.31	0.00	5.31
71415 - Contribution to Security SC	0.00	225.80	0.00	225.80
71605 - Travel Tickets-International	0.00	9,983.97	0.00	9,983.97
71615 - Daily Subsistence Allow-Intl	0.00	1,664.46	0.00	1,664.46
71635 - Travel - Other	0.00	228.51	0.00	228.51
72425 - Mobile Telephone Charges	0.00	9.70	0.00	9.70
72445 - Common Services-Communications	0.00	12.50	0.00	12.50
74325 - Contrib.To CO Common Security	0.00	100.18	0.00	100.18
74596 - Services to projects -GOE	0.00	1,046.28	0.00	1,046.28
75105 - Facilities & Admin - Implement	0.00	3,172.99	0.00	3,172.99
75705 - Learning costs	0.00	47.88	0.00	47.88
76135 - Realized Gain	0.00	-25.02	0.00	-25.02
Total for Fund 30000	0.00	42,810.32	0.00	42,810.32
Total for Activity ACTIVITY2.1D	0.00	42,810.32	0.00	42,810.32
Activity : ACTIVITY2.1D2 (ELECTORAL INSTITU STRENGTH)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	279.43	0.00	279.43
71205 - Intl Consultants-Sht Term-Tech	0.00	12,120.00	0.00	12,120.00
71605 - Travel Tickets-International	0.00	4,200.95	0.00	4,200.95
71615 - Daily Subsistence Allow-Intl	0.00	2,959.78	0.00	2,959.78
71635 - Travel - Other	0.00	564.00	0.00	564.00
74596 - Services to projects -GOE	0.00	119.77	0.00	119.77
75105 - Facilities & Admin - Implement	0.00	1,619.51	0.00	1,619.51
76135 - Realized Gain	0.00	-45.06	0.00	-45.06
Total for Fund 30000	0.00	21,818.38	0.00	21,818.38

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00093646 Regional Parliament Project	Impl. Partner : 02592 UNDP (Direct Execution)			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2.1D2	0.00	21,818.38	0.00	21,818.38
Total for Output : 00093646	0.00	152,131.63	0.00	152,131.63
Project Total :	0.00	152,131.63	0.00	152,131.63

Signed By : Nanise Saune-Qaloewai : nanise.saune@undp.org Date : 13-May-2020

Signed By : Levan Bouadze Date : 12-May-2020

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Run Time: 12-05-2020 03:05:42

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2018)
 Selected Project Id : 00086365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093646

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	150,587.04	0.00	150,587.04
42101 - Nauru - Cty Pgmm	0.00	1,544.59	0.00	1,544.59

Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 12-05-2020 03:05:44

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project/Award: 00086365 Effective Governance**Period : As Of Dec31,2018**

Output #	00093646	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,153.27
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,069.12